

~~Section 5. Budget Adoption~~

ORDINANCE NO. 0-~~8~~96

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY (or ~~Town~~) OF Austin, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1997, AND ENDING DECEMBER 31, 1997; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY TO EXIST; AND FOR OTHER PURPOSES.

WHEREAS, the City (or ~~Town~~) Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City (or Town) Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

Austin, NOW, THEREFORE, BE IT ORDAINED BY THE CITY (or Town) COUNCIL OF Austin, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City (or ~~Town~~) of Austin, Arkansas, for the twelve (12) month period beginning January 1, 1997, and ending December 31, 1997, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 1997 are hereby approved by the City (or ~~Town~~) of Austin, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1997.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

DATED: Dec 16 - 1996

APPROVED: Dorbie J. Hain
Mayor

ATTEST: Wanda Luffin
Recorder

NOTE: If this ordinance is used, as presented, it should be included as a part of the budget document. Preferably, it should be at the beginning of the budget document. This ordinance is not of a general or permanent nature and does not impose any fine, penalty, or forfeiture and therefore does not have to be published.

ORIGINAL

CITY OF AUSTIN
1997 CITY BUDGET

PROJECTED REVENUE:

GENERAL FUNDS:

STATE TURNBACK	\$ 12,000
SALES TAX	44,000
PROPERTY TAX	14,000
FRANCHISE TAX	25,000
LICENSES, PERMITS ECT.	20,000
TOTAL	<u>\$115,000</u>

LAW INFORCEMENT:

FINES ,PENALITIES, GRANTS	\$ 25,000
	48,500
TOTAL	<u>\$ 73,500</u>

FIRE DEPARTMENT:

DONATIONS , FEE,ECT.	\$ 5,000
SALES TAX	8,500
INS. FEE	7,000
TOTAL	<u>\$ 20,500</u>

STREET DEPARTMENT:

STATE TAX	\$ 28,000
COUNTY TAX	8,000
TOTAL	<u>\$ 36,000</u>

TOTAL PROJECTED INCOME \$ 245,000

EXPENDITURES:

CITY GENERAL

SALARIES	\$20,000
UTITILES	5,000
EQUIPTMENT,SUPPLIES	8,000
INSURANCE,	7,000
TAXES	8,000
TOTAL	<u>\$ 45,000</u>

LAW INFORCEMENT

SALARIES	\$ 72,000
TAXES,INSURANCE	22,000
EQUIPMENT,REPAIRS	12,000
MAINTANCE, SUPPLIES	12,000
TOTAL	<u>\$118,000</u>

FIRE DEPARTMENT

MAINTANCE,SUPPLIES	\$ 6,000
UTITILIES	2,000
EQUIPMENT, REPAIRS	12,500
TOTAL	<u>\$ 20,500</u>

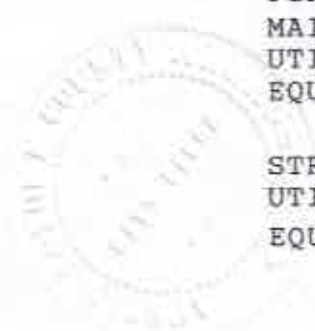
STREET DEPARTMENT

UTITILIES	\$ 5,000
EQUIPMENT, REPAIRS	28,000
TOTAL	<u>\$ 33,000</u>

TOTAL EXPENDITURES

\$ 219,500

ORIGINAL



INSTRUCTIONS FORM FOR REVENUE ESTIMATING (FORM RE-1)

The following form is a worksheet for estimating municipal revenues. Perhaps the best method is that of estimating the average increase or decrease in revenue within the past two years (or farther back if necessary), and projecting the change for the coming year. This form as presented lists the various sources of municipal revenue. It may be used as presented or modified to meet the needs of a municipality.

REVENUE ESTIMATE WORKSHEET

REVENUE	Budget PREVIOUS YEAR 1998	ACTUAL 1ST 3 QUARTERS	ESTIMATED LAST 3 MO.	THIS YEAR TOTAL thru Nov.	ESTIMATE NEXT YEAR
TAXES AND TURNBACKS					
Property Tax	\$ 8,000			\$6340.3	\$14,000
Sales Tax	37,000			33,438	44,000
State General Fund Turnback	12,000			9753	12,000
1 Mill Fireman Pension Fund					
Occupational Taxes					
FRANCHISE TAXES					
Electric	\$14,000			16,774	25,000
Phone					
Gas					
Cable T.V.					
Rural Electric					
LICENSES, PERMITS, FEES, FINES & PENALTIES					
BUILDING, PLUMBING				9360	20,000
ECT.					
(list)					
FIRE DEPARTMENT					
FEE'S ECT.	\$10,000			6644.	13,500
SPECIAL FUNDS					
ACT 833				5327	7000
WATER, WASTEWATER AND SANITATION FEES					
Water Sales					
Connection Fees					
Wastewater User Fees					
Sanitation Fees					
Others (list)					
LAW- ENFORCEMENT					
FINES & PENALTIES	\$25,00			19,299	25,000
GRANTS				26,360	48,500
USE OF PROPERTY — Interest Earned From:					
General Fund Revenue					
Rents					
Others (list)					
OTHER GENERAL FUND					
REVENUE (list)					
Current Estimated Receipts					
Balances from Previous Year					
STREET FUND REVENUE (list)					
Half of 3 Mill Road Tax	\$1,705			2770	6000
State Highway Turnback	28,000			20,208	30,000
Street Breaking Permit Fees					
Interest Earned From:					
Other Revenue (list)					
Current Estimated Receipts					
Balances from Previous Year					
TOTAL ESTIMATED RECEIPTS	\$148,000				

ORIGINAL

Austin Police Department

Hendricks & South Poole Street
P.O. Box 129
Austin, Arkansas 72007
843-7856

Carl Stracener
Chief of Police
843-3051

DECEMBER 2, 1996

AUSTIN CITY COUNCIL
HONORABLE MAYOR HORN
AUSTIN CITY COUNCILMEN

THE AUSTIN POLICE DEPARTMENT IN THE MONTH OF NOVEMBER 1996 HAD TOTAL OF \$5,995.00 ARREST. THE ARREST HAVE BEEN COURT AND EITHER MAKING TIME PAY OR ON THE DOCKET BOOK FOR NON-PAYMENT OF FINE. THE NON-PAYMENT HAVE A WARRANT ISSUED AND ALSO THE DRIVERS LICENSE ARE SUSPENDED. WE CAN'T COLLECT ANY OF THIS UNTIL THEY ARE BROUGHT IN. THIS IS A LONG PROCESS AND I HAVE TO STAY ON IT DAY AND NIGHT TO MAKE SURE IT IS KEPT UP TO DATE.

WE HAVE A WARRANT LIST AND THE OFFICERS HAVE GOTTEN IT WORKED DOWN VERY GOOD. WE CAN'T COLLECT IF WE CAN'T FIND THEM. MANY OF THEM HAVE LEFT THE STATE. BUT WHEN THEY FIND OUT THEIR D.L. HAS BEEN SUSPENDED THEY WILL COME IN AND PAY OR SEND THE MONEY.

I HAVE COLLECTED \$2,985.00 AND RIGHT OFF OF THE TOP BEFORE ANY THING ELSE IS SENT OR PAID THE D.F.A. HAD TO BE SENT \$1,150.00 THIS IS THE LAW AND THEIR IS NOTHING WE CAN DO ABOUT THAT. LONOKE COUNTY TREASURE WAS SENT \$18.89. THE POLICE DEPARTMENT HAD A BALANCE OF \$1,615.00 TOO TURN OVER TO THE AUSTIN CITY GENERAL.

IN THE MONTH OF NOVEMBER WE HAD 26 SPEEDING CITATIONS WRITTEN, 2 RAN STOP SIGN, 1 NO VEHICLE TAGS, 1 PASS STOP SCHOOL BUS, 2 POSSESSION OF CONTROLLED SUBSTANCE, AND 2 PICKED UP ON WARRANTS.

IF ANY OF YOU HAVE ANY QUESTIONS PLEASE FEEL FREE TO CALL ME AT ANY TIME.

SINCERELY,



SHERRY STRACENER
AUSTIN COURT CLERK

ORIGINAL